

OFFICERS
JOHN H. HYBARGER
Chairman
TIMOTHY JONES
Vice-Chair

MEMBERS
SANDRA ARONBERG, M.D., M.P.H.
BRADLEY NUREMBERG



COUNTY OF LOS ANGELES
FISH AND GAME COMMISSION
Kenneth Hahn Hall of Administration
500 West Temple Street, B-50
Los Angeles, CA 90012
(213) 974-1431 Fax (213) 633-5102

September 9, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**FISH AND GAME PROPAGATION FUND GRANT AWARDS
(All SUPERVISORIAL DISTRICTS)
(3-VOTES)**

SUBJECT

Approval of these recommendations will provide grant funding to the Optimist Club of Montebello which will allow for the stocking of catfish at Hollenbeck Park Lake for the "Youth Fishing Derby" and to the Desert Tortoise Preserve Committee Incorporated for funding "The High Desert Discovery Loop Web and Brochure Development and Restoration Project".

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the following Fish and Game Propagation Fund grant requests totaling \$4,500:

1. \$2,500 to the Optimist Club of Montebello for the stocking of catfish at Hollenbeck Park Lake for the November 1, 2008, "Youth Fishing Derby" sponsored by the California Department Fish and Game and the City of Los Angeles.
2. \$2,000 to the Desert Tortoise Preserve Committee for the High Desert Discovery Loop Web and Brochure Development and Restoration Project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Commission has determined that the grant requests will promote education, conservation and the propagation of fish and game thus benefiting Los Angeles County and the State of California.

The Los Angeles County Fish and Game Commission recommended that your Honorable Board approve these grants from the Fish and Game Propagation Fund at its July 10, 2008, meeting. Since 1952, the Commission has supported activities and projects overseeing the propagation and protection of fish and game. The Commission continues to promote the best methods for the propagation and protection of fish and game in the State of California and Los Angeles County.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

Providing funding for this event and the web and brochure development and restoration project is consistent with the County's Strategic Plan Goal No. 5 (Children and Families' Well-Being). In addition to enhancing children and family's knowledge and understanding of conservation and the propagation of fish and game, it will provide a safe and healthy environment promoting family welfare.

FISCAL IMPACT/ FINANCING

There is no impact on the General Fund. The approved expenditures will be charged to the Fish and Game Propagation Fund, which has sufficient funds to cover these costs.

The Los Angeles County Fish and Game Propagation Fund is financed from a percentage of penalty assessments collected relating to Fish and Game Code violations in Los Angeles County.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 13100 of the Fish and Game Code establishes guidelines for the expenditure of fines levied for fish and game code violations. It includes public education relating to the scientific principles of fish and wildlife conservation, consisting of supervised formal instruction carried out pursuant to a planned curriculum and aids to education such as literature, audio and video recordings, training models, and nature study facilities.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Enhances the education, conservation and the propagation of fish and game thus benefiting Los Angeles County and the State of California.

Very truly yours,



John H. Hybarger
Chairman

JHH: JD: gk

Attachments



DEPARTMENT OF RECREATION & PARKS

Hollenbeck Free
Fishing Day Derby
Grant

Hollenbeck Recreation Center
415 South St. Louis Street, Los Angeles, CA 90033
(323) 261-0113 Fax (323) 526-3975
Hollenbeckrc@rap.lacity.org

May 08, 2008

Dear Ms. Janice Davis,

Enclosed you will find a grant application from the Optimist Club of Montebello. Along with the 501 c 3 letter, Articles of Incorporation, Grant Final Accounting, Grant Application Title page, and the Grant Proposal.

Once you receive this package, if you have any questions or concerns, please contact me at my office (323) 261 - 0113 and or email me at your earliest convenience. Thank you.

Sincerely,

Adria Wilson, Event Specialist

Hollenbeck Recreation

(323) 261-0113 phone

(323) 526-3975 fax

Adria.Wilson@lacity.org

Los Angeles County Fish and Game Commission

Grant Application Title Page

Title of Project/Program Hollenbeck Free Fishing Day Derby

Name of Organization Montebello Optimist Club

(As it appears on (501) (c) (3) IRS Letter)

Address 15129 CARAVACA ROAD

City LA MIRADA State CA. zip code 90638

Telephone number (714) 249-0681 Fax Number (562) 943-3078

Amount Requested \$ 2,500

Board Chairperson Anne Foss

Executive Director Carlos Rodriguez

Contact Person Anne Foss

Title club representative

Telephone Number (s) (714) 249-0681 cell (714) 523-0822

Audited total income \$ 6,000 Audited total expenses \$ 6,500

For fiscal year beginning ^{AF} 10/01/08 and ending 12/31/08

Anne Foss 05-06-08

Signature of Board Chairperson

Date

Note to Applicant: Complete this title page and attach all grant application materials prior to submission.

Hollenbeck Grant Proposal

California Department of Fish and Game

Hollenbeck Recreation Center

Adria Wilson, Event Specialist

415 South Saint Louis Street, Los Angeles, California 90033

Phone: 323.261.0113, Fax: 323.526.3975

e-mail address: Adria.Wilson@lacity.org

ONE PAGE PROJECT SUMMARY

The State of California has declared a free fishing day when anglers may fish without a license. However; Hollenbeck Recreation Center's youth free fishing date will preside on November 1, 2008, which is not considered the traditional free fishing month of September. Nonetheless, we will still provide all of the children in the community a chance to explore the unique opportunities and benefits of free Fishing in the City.

The Optimist Club of Montebello is working in conjunction with the California Department of Fish & Game ***"Fishing in the City"*** program & the City of Los Angeles, Department of Recreation & Parks to sponsor the Hollenbeck Youth Fishing Day Derby. The lake is stocked immediately prior to this event in order to ensure successful angling.

Funds are needed in order to buy additional fish to accommodate the large number of participants involved. Last year, there were approximately 850 participants (600 of which were registered) and we expect to attract an even larger crowd this year. Out of those participants, 80% were youth from the community. The Optimist Club of Montebello is requesting \$2,500.00 for the purchase of approximately 1,000 pounds of live catfish and other supplies needed for a successful event.

This exceptional outreach program unites the community and creates a bond within the neighborhood among children, friends, and family; local businesses; as well as school and law enforcement agencies. It teaches preservation of the quality of our aquatic environment and its surroundings. Community members and volunteers work together to teach responsible angling techniques, as well as safety and ethics. Rods, reels, and bait are provided to many first time and returning anglers, both young and old. The Hollenbeck Youth Fishing Day Derby unites family and community, meanwhile instilling valuable and lifelong memories.

Background on Application's Organization

Purpose and Goals:

The Optimist Club of Montebello is a 501 (C) (3) corporation organized: a) For the social welfare of the community, b) To develop 'Optimism' as a philosophy of life, c) To promote an active interest in good government and civic affairs; to inspire respect for the law; to promote patriotism and work for international accords and friendship among the people, d) To aid and encourage the development of youth throughout the world.

Brief Summary of Current Activities:

The Optimist Club of Montebello was established in 1999. The organization contributes to the community through numerous programs. The "Respect For Law" is an annual campaign where we highlight a Fireman and Policeman of the Year. We also promote a Youth Safety conducting bike safety for local intermediate schools. Each year, we also orchestrate an Oratorical and Essay Contest, support the Blind Olympics, dedicate our efforts to a Library Program with a Magician and Animal Show, as well as run a Fourth of July fundraising Fireworks Stand.

Geographic Areas Served:

We primarily service throughout Los Angeles County, but more specifically, Montebello and the San Gabriel Valley.

Major Source and Dollar Amount of Corporate, Foundation and Government Support During Current and Past Fiscal Year

One Cash donation has been made to the Optimist Club of Montebello in the past year from a deceased member. All other income has come from fundraising.

History of All Grants Received from the Los Angeles County Fish and Game Commission

The Optimist Club of Montebello has received one grant from the Los Angeles County Fish and Game Commission.

Project Information

Statements of Justification of Need

Hollenbeck Park is located in an urban impact area. Most of the children, teens, and young adults within this community are considered at-risk youth. The Hollenbeck Youth Fishing Day Derby serves as a form of recreation. We have the opportunity to provide an activity for these at-risk youth and the surrounding community to enjoy, as well as keeping possible participants off the streets for at least a few hours one day. Providing the funds for the additional 1,000 pounds of fish to make this event possible is creating something positive in the lives of City of Los Angeles youth and the community.

Statement of Purpose and Goals

The purpose of the Hollenbeck Youth Fishing Day Derby is to teach youth, friends, family, and community the simple joys of fishing and recreation. This event promotes the education of sportsmanship, safe and ethical angling, and community participation and involvement. We would like participants, especially the youth, an opportunity to try something new (angling) and/or provide a day to enjoy the leisure activity of fishing.

Action Plan to Meet Objectives

The Optimist Club of Montebello consists of dedicated volunteers interested in the success of the community, and more importantly, the youth. Our goal is to provide a better future. Partnering with Hollenbeck Park (City of Los Angeles Department of Recreation and Parks), and the California Department of Fish & Game "***Fishing in the City***" program, we are confident that we will be able to provide the experience, as well as organization to make this a successful event. On the day of the event, we will have knowledgeable fisherman to work with beginner/novice anglers and youth to educate on fishing techniques. Additionally, we will have a designated ***Fish Cleaning Station*** for the youth to learn new techniques and skills in order to clean and prepare their fish for eating, meanwhile imparting respect and consideration for the aquatic environment. We will also be seeking outside donations, as well as gaining the support of outside agencies to ensure we meet our objectives for this free fishing day.

Statement of How the Objectives Advance the Propagation and Protection of Fish and Wildlife

If we educate the youth of today about the need for aquatic and wildlife propagation, a new generation will understand the importance of its preservation and restoration. We believe that teaching a child to fish may in fact groom a protector and supporter of wildlife. If one learns to love the recreational act of fishing, he or she will try to protect his/her love in order to preserve fishing for themselves and loved ones.

Project Budget and Timetable

This is a one-time request for \$2,500.00 for the purchase of 1,000 pounds of live catfish for the Hollenbeck Park Youth Fishing Day Derby, November 1, 2008.

Sources of Other Support for Project

This is a community event. Local Boyle Heights businesses, Hollenbeck Park with the City of Los Angeles Department of Recreation & Parks, Hollenbeck Police Department, California Department of Fish & Game "Fishing in the City" program, and the City of Los Angeles Council District 14 are just a few of the supporters of the Hollenbeck Park Youth Fishing Day Derby event. Other Possible supporters include: Albertsons, Smart & Final's and the Responsible Anglers Association.

Current Status of Project

All the above-mentioned organizations are actively involved in weekly progress meetings, and seeking out community donations and commitments to make the event a success. We are also currently coordinating with local media to publicize and increase participation in this year's Hollenbeck Youth Fishing Day Derby.

Cash Flow Analysis of the Expenditures of Project Funds

All donations will be accepted as product goods and/or in cash value. With exception to the employees of Hollenbeck Park, all staffing for the event is on a volunteer basis.

Grant of \$2,500.00 will be for a one-time expenditure of 1,000 pounds of live catfish and other event day supplies.

Proposed Method of Evaluating Results

The Criteria for judging this event is based on the following:

1. Number of participants in the event (taken by lakeside headcount).
2. Number of Children-first time participants or rod rentals.
3. Dollar value of volunteer time.
4. Dollar cash value of donations.
5. Number and size of fish caught.

Plans for Funding On-Going Project (If Applicable)

Not Applicable

Progress Reports (Bi-Yearly or Upon Completion, Whichever Occurs First)

Progress Report will be available upon completion of the event and statistical information.

Please Attach the Following Supporting Document:

Description of Organizational Structure or Organizational Chart

Copy of the latest IRS Determination Letter of Tax Exempt Status Under Section 501 (C) (3).

Most recent Audited Financial Statement

Not Included: Organization Does Not Have Any Audited Documents.

Most Recent IRS For 990

Not Included: Organization Does Not Take in More Than \$25,000.00 a year.



OPTIMIST INTERNATIONAL FOUNDATION
CLUB PASS-THROUGH GRANT FINAL ACCOUNTING
(PLEASE TYPE OR PRINT ALL INFORMATION)

Montebello Optimist
Name of Optimist Club

15-575
Club Number

Chuy Esparza
Contact Name

9862 Myron St. Pico Rivera, Ca 90660
Address

(562) 832-2150 (562) 832-0454
Daytime Phone Number (including area code)

Amount of funds received \$ _____

Our club funded the following program(s) for the amounts indicated

1. MONTABELLO COUNTY Library/Program \$ 1,200.00
2. BIKE SAFETY FOR ELEM. SCHOOL \$ 300.00
3. RESPECT-FOR-LAW (HONORING FIREFIGHTER & POLICE OFFICERS) \$ 700.00
4. OPTIMIST YOUTH HOME \$ 1,000.00

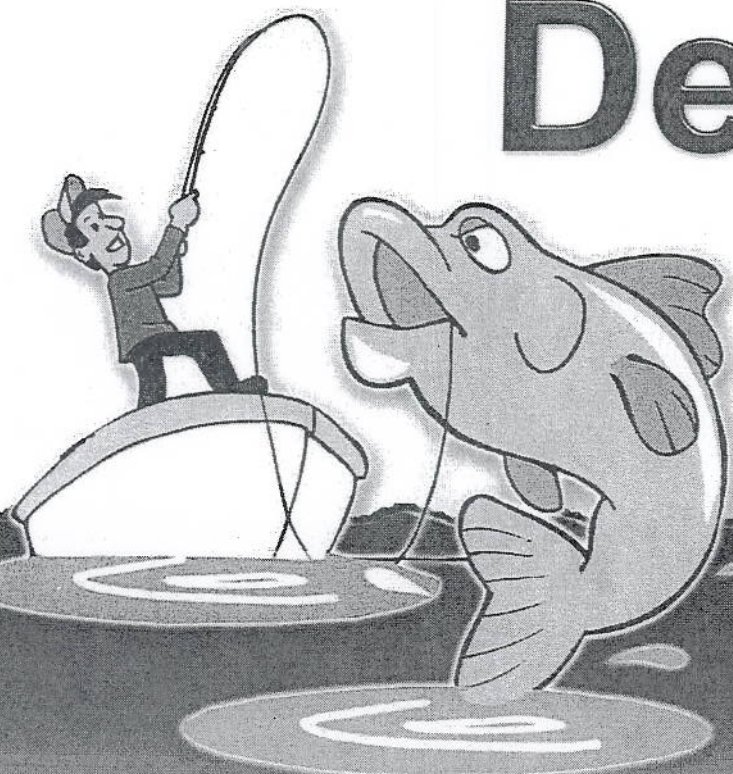
OIF cannot proceed with any future Pass-Through Grants until a final accounting is submitted.

Jose Jesus (Chuy) Esparza
Signature of Club President or Secretary-Treasurer
President
Title

MAY 6, 2008
Date

Youth Fishing Derby

Free!



Hollenbeck R.C.
415 S. St. Louis St.
Los Angeles, CA 90033

A free fishing event, with poles and bait provided for children age 15 or younger that don't have their own, as well as assistance for those who want it, and lunch (first-come, first-served). Prizes will be awarded for the biggest fish. Anyone age 16 or older must have a valid California State Fishing License; pole checkouts require a valid driver license, student identification, or car keys.

For more information, call Hollenbeck R.C., (323) 261-0113

Sponsored by:

City of Los Angeles Department of Recreation and Parks

Councilmember José Huizar (14th District)

California Department of Fish and Game

Optimist Club – Zone 9 (Montebello, Bella Vista, San Gabriel Mission Valley)

DATE: *Saturday
November 1, 2008*

REGISTRATION:
7:00 a.m. – 8:00 a.m.

FISHING DERBY:
8:00 a.m. – noon

PRIZES & RAFFLE:
Noon – 1:00 p.m.



**OPTIMIST
INTERNATIONAL**

Optimist Zone 9

LOS ANGELES COUNTY FISH AND GAME COMMISSION

GRANT APPLICATION TITLE PAGE

The High Desert Discovery Loop Web & Brochure
TITLE OF PROJECT/PROGRAM Development & Restoration Project

NAME OF ORGANIZATION Desert Tortoise Preserve Committee, Inc.
[As it appears on (501) (c) (3) IRS Letter]

ADDRESS 4067 Mission Inn Avenue

CITY Riverside STATE Ca ZIP CODE 92501

TELEPHONE NUMBER (951) 683-3872 FAX NUMBER (951) 683-6949

AMOUNT REQUESTED \$5630

BOARD CHAIRPERSON Stephanie Pappas (President)

EXECUTIVE DIRECTOR Melissa L. Nicholson

CONTACT PERSON Melissa L. Nicholson

TITLE Preserve Manager and Office Administrator

TELEPHONE NUMBER(S) (951) 683-3872 / (903) 258-3830

AUDITED TOTAL INCOME 1,039,825 AUDITED TOTAL EXPENSES 172,827

FOR FISCAL YEAR BEGINNING 1/06/06 AND ENDING 12/31/06


SIGNATURE OF BOARD CHAIRPERSON

5/28/08
DATE

Note to Applicant: Please complete this title page and attach all grant application materials prior to submission.

**THE HIGH DESERT DISCOVERY LOOP
Web and Brochure Development
and Restoration Project**



Submitted to:

COUNTY OF LOS ANGELES FISH AND GAME COMMISSION
500 West Temple Street, Room B-50
Los Angeles, California 90012

Submitted by:

DESERT TORTOISE PRESERVE COMMITTEE, INC.
4067 Mission Inn Avenue
Riverside, California 92501

June 1, 2008

LOS ANGELES COUNTY FISH AND GAME COMMISSION GRANT APPLICATION

One Page Project Summary

High Desert Discovery Loop Web and Brochure Development:

As fuel prices continue to soar, more and more people are searching for vacation and weekend destinations closer to home. The goal of the High Desert Discovery Loop Web and Brochure Development Project is to provide a detailed driving loop tour of desert attractions that is correlated with natural history, conservation, and educational information that will encourage more, and more responsible, visits to the Mojave Desert. Individuals that have personal contact with the desert are more likely to take action or donate funds to protect and conserve the desert and species adapted to desert life. The High Desert Discovery Loop information will be available on the Desert Tortoise Preserve Committee, Inc (DTPC) website, www.tortoise-tracks.org, and can be linked to the websites of other groups and agencies at their request. The High Desert Discovery Loop information will also be developed into a brochure and be distributed at locations throughout Los Angeles, Riverside, Kern, and San Bernardino Counties.

As the DTPC manages no properties in Los Angeles County, there is no linkage between the DTPC and the county, which has a population of more than 10 million people. The population of Los Angeles County alone is more than twice that of Kern, San Bernardino, and Riverside Counties combined. So, although Los Angeles County is not ideal for land acquisition, it is ideal for educational outreach opportunities.

Restoration Project:

The DTPC had begun a large-scale habitat restoration on a newly acquired piece of property known as Camp "C". The process of arid land restoration is complicated and extremely expensive. Although the restoration project is partially funded, there are large gaps in project funding that are in constant need of support.

The DTPC is seeking support funding for a large-scale, native seed collection and the purchase of a 2-man gas powered auger. The seed collection will function to resupply the stock of native seeds that will be used for current and future restoration projects. The auger will be used to facilitate the installation of vertical mulch, which is known to be critical in the success of arid land restoration projects. The goal of this on-going restoration project is to return the habitat of Camp "C" to its natural state and thereby improve the habitat for desert tortoises and other species that occupy the Mojave Desert.

Background on Organization

Purpose and goals: The DTPC. is a non-profit organization formed in 1974 to promote the welfare of the Desert Tortoise (*Gopherus agassizii*) in its wild state. Committee members share a deep concern for the continued conservation of the desert tortoise and its habitat in the southwestern deserts. The DTPC's primary activities include establishing preserves, developing and implementing management programs for tortoise preserves and adjacent areas, education, and research.

Brief summary of current activities:

Establishing Desert Tortoise Preserves in Areas of Prime Habitat:

The DTPC land for tortoise preserves in areas of prime habitat using funds from the public, from conservation mitigation efforts, and through the operation of a land bank. The DTPC actively manages the Desert Tortoise Natural Area (DTNA) in Kern County, California. Within the designated boundaries of this preserve lies 39.5 square miles of prime habitat that historically supported one of the highest tortoise population densities known. The DTPC continues to acquire lands to enlarge the area of the DTNA. The DTPC manages two other preserve areas in San Bernardino and Riverside Counties.

Developing and Implementing Management Programs:

To protect the biodiversity which the desert tortoise needs to survive, it is essential to develop and implement management programs for tortoise preserves and areas adjacent to preserves and critical habitat. The DTPC is currently updating the management plan for the DTNA and drafting a new management plan for our properties in Chuckwalla Bench in San Bernardino County, California.

Conservation Education and Research:

The DTPC is active in conservation education and research that helps conserve the desert tortoise and its habitat. Each spring, the DTPC staff the Interpretive Center that was is located at the DTNA with a Naturalist to help protect and interpret the site for visitors. DTPC members and volunteers also maintain the DTNA's self-guiding nature trails and conduct guided tours.

The DTPC launched the Mojave Desert Discovery Center project, an ambitious desert-wide public education project. Currently the educational kiosks are being refurbished and update with current information. After the updates are completed, the Mojave Desert Discovery Centers will be installed at desert visitor centers providing educational programs to people traveling through the desert.

Restoration:

In 2006, the DTPC received an approximately 32 acre land donation from the Center for Biological Diversity. This parcel of land, known as Camp "C", had historically been used by Off-Highway Vehicle (OHV) recreationist as a site for camping and riding. After years of continual use, the soils have become highly compacted and the area is almost completely devoid of vegetation. The DTPC was awarded a Wildlife Habitat Incentives Program (WHIP) grant from the U. S. Department of Agriculture's National Resource Conservation Service. A portion of the funding was used to fence in the area. The remainder of the grant is being used to partially fund the restoration of Camp "C". The DTPC began a restoration project on the first 5 acres in December of 2007. Plans are now being developed for the restoration of the rest of the area.

Geographic area served: Kern, Los Angeles, Riverside, and San Bernardino Counties

Major sources and dollar amounts of corporate, foundation, and government support during the past and current fiscal year:

2006	Unrestricted	Restricted	Total
PUBLIC SUPPORT	\$	\$	\$
Contributions	46,984		46,984
Mitigation Agreements	758,266	84,526	1,089,931
Total Public Support	805,250	54,526	1,136,915
REVENUE			
Annual Meeting	1,290		1,290
Gross Sales	2,016		2,016
Investment Income	18,867	15,318	62,931
Membership Dues	8,705		8,705
Tax Refund	795		795
Total Revenue	31,673	15,318	75,737
2007	Unrestricted	Restricted	Total
PUBLIC SUPPORT	\$	\$	\$
Contributions	43,510		43,510
Mitigation Agreements			
Total Public Support			
REVENUE			
Annual Meeting	1,225		1,225
Gross Sales	1,216		1,216
Investment Income	38,713	87,261	125,974
Earthshare	15,416		15,416
Total Revenue	100,080	87,261	187,341

History of all grants received from the Los Angeles County Fish and Game Commission: The Desert Tortoise Preserve Committee, Inc. has never received grants from the Los Angeles County Fish and Game Commission.

Project Information

Statement of justification of need:

High Desert Discovery Loop Web and Brochure Development:

The DTPC owns and manages several thousands of acres of habitat for the desert tortoise, Mohave ground squirrel, and other threatened and sensitive species that rely on the California desert for survival. The three major preserve areas under the management of the DTPC are in Kern, San Bernardino, and Riverside Counties. These preserve areas acts as linkages between the DTPC and the local communities. As the DTPC manages no properties in Los Angeles County, there is no linkage between the, which has a population of more than 10 million people. The population of Los Angeles County alone is more than twice that of Kern, San Bernardino, and Riverside Counties combined. So, although Los Angeles County is not ideal for land acquisition, it is ideal for educational outreach opportunities.

As fuel prices continue to soar, more and more people are searching for vacation and weekend destinations closer to home. Providing a detailed driving loop tour of desert attractions that is correlated with natural history, conservation, and educational informational will encourage more, and more responsible, visits to the Mojave Desert. Individuals that have personal contact with the desert are more likely to take action or donate funds to protect and conserve the desert and species adapted to desert life.

Restoration Project:

After the completing the first phase of restoration at Camp "C" the DTPC is beginning to plan for the restoration of the next 5 acres of land. Our primary needs at this time include the purchase of a 2-man gas powered auger and a large supply of native seeds. The purchase of an auger would greatly facilitate the installation of vertical mulch and planting in areas with highly compacted soils. Gathering substantial numbers of seeds, while relatively easy, is a time consuming process. Seed collection also requires travel, as seeds must be collected within a 30 mile radius of the restoration site to avoid the introduction of non-local genes.

Statement of purpose and goals:**High Desert Discovery Loop Web and Brochure Development:**

The purpose of this project is to increase Los Angeles County citizens' knowledge of the Mojave Desert, and more specifically the plight of the threatened desert tortoise. Potential results of a more informed population include safer recreation practices, the adoption of proper behavior when wild life is encountered, increased likelihood of violations being reported, improved relations between the public and monitoring agencies, and proper disposal of trash. All of the aforementioned changes could result in improved habitats and if not improve the overall tortoise population, would at least help to halt its decline. In short, the purpose of the project is to protect and work to restore wildlife population.

Restoration Project:

The purpose of this project is to restore the native habitat of Camp "C" so that it will be able to support healthy population of desert tortoise and other species that share its habitat.

Action plan to meet objectives:

- (a) Collect seeds and purchase gas powered auger
- (b) Contact participating desert attractions to determine each agency's level of participation
- (c) Determine locations for brochure distribution in Los Angeles County
- (d) Visit proposed desert attraction in order to ground truth maps, distances and activities
- (e) Photograph participating desert attractions
- (f) Prepare materials for website and brochure
- (g) Add materials to the DTPC website www.tortoise-tracks.org
- (h) Print and distribute 5000 (color or black and white) brochures
- (i) Advertise new material via the DTPC's quarterly newsletter Tortoise Tracks, meetings, and educational outreach events
- (j) Track website visits and numbers of brochures distributed in order to evaluate the success of the project
- (k) Restock brochures as needed
- (l) Update informational content of brochures as needed

Statement of how the objectives advance the propagation and protection of Fish and Wildlife:

Both aspects of the proposed project include activities that work directly to propagate, protect, and restore wildlife and its native habitat. The High Desert Discovery Loop Web and Brochure Development Project will further education in areas directly related to Fish and Wildlife objectives. The Restoration Project will

finance supplies for a restoration research project that will be presented at the Desert Tortoise Council Symposium in 2009 and aims to improve local habitat.

Project budget and timetable:

An 8 hour work day at \$18 an hour equals \$144 per day. Mileage is reimbursed at the government rate of \$0.485 per mile.

TIMETABLE 2008	DESCRIPTION	IN-KIND MATCHING \$	LA CO. FISH & GAME \$	TOTALS \$
August	Purchase Auger	0	399.99	399.99
	Seed Collection			
	2 travel days (222 round trip miles)	220	220	440
	4 work days	576	576	1152
September	Ground truth attractions & meet participating agencies			
	2 travel days (approximately 500 miles)	0	243	
	3 work days	432	432	864
October	Prepare materials			
	3 work days	432	432	864
November	Add material to website			
	2 work days	288	288	576
December	Print & Distribute Brochures			
	Printing (Color)	0	859.27	859.27
	Printing (B & W)	0	488.67	488.67
	Distribution	0	200	200
	TOTAL (COLOR)	1948	3650.26	5628.26
	TOTAL (B&W)	1948	3279.66	5227.66

Sources of other support for project: The DTPC allocates annual funding to the maintenance of our web site www.tortoise-tracks.org and for the printing and distribution of brochures.

Current status of project: The DTPC currently operates and maintains a website www.tortoise-tracks.org where the newly developed materials will be posted. The DTPC owns the software needed to develop brochures.

Cash flow analysis of the expenditure of project funds:

All project fund supplied by the Los Angeles County Fish and Game Commission would be spent prior to the end of 2008.

Proposed method of evaluating results:

High Desert Discovery Loop Web and Brochure Development:

Results will be evaluated by tracking:

- (a) the number of visits to the website
- (b) the number of brochures distributed
- (c) the number of individuals visiting specified locations who indicate, either verbally or via Visitor Surveys, that they learned about the site from the updated website or the newly developed brochure

Restoration Project:

After the installation of vertical mulch and the planting of collected seeds, the restoration project will be monitored on a monthly basis for at least one full year for signs of growth.

Plans for funding on-going project (if applicable): The DTPC allocates annual funding to the maintenance of our web site www.tortoise-tracks.org and for the printing and distribution of brochures.

Progress reports (bi-yearly or upon completion, whichever occurs first):
Upon Completion

The following support documents have been attached:

- Description of Organizational Structure or Organizational Chart
- A copy of the latest IRS Determination Letter of Tax Exempt Status under Section 501(c) (3)
- Most Recent Audited Financial Statement
- Most Recent IRS Form 990